

MONTHLY PERFORMANCE MEASURES

														Cumulative State FY	Cumulative Fed FY	Est. for 04-05	Est. for 05-06
		July 04	Aug 04	Sept 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	June 05				
Sanitary Surveys -- Class I		8												8	152	133	180
Sanitary Surveys -- Class II		12												12	89	125	76
Const Permits Issued		41												41	345	395	400
# of Loans Closed		0												0	2	8	4
\$ Amt of Loans Closed		0												0	\$3.1 M	\$16.6 M	\$5.0 M
IJDC Applications		4												4	57	70	70
Capacity Dev. Assessments		0												0	11	35	40
Water Ops. Trained		21												21	374	620	655
Water Ops. Certified		135												135	1072	1425	1500
Wastewater Ops. Trained		28												28	256	230	245
Wastewater Ops. Certified		128												128	330	555	600
Susceptibility/Managemt Repts *		1												1	375	50	60
BackFlow Prev Training		6												6	19	30	35
BackFlow Prev Certs Issued		6												6	29	27	30
WaterWell Drillers Certified		5												5	20	50	55
Enforcement Actions Issued		0												0	0	12	18

* Note: the "Susceptibility" reporting is, for the most part, complete; we are now moving into the "Management" reporting portion. This explains the drop in numbers for this category.